

Joint Draft Budget Proposal

	FY2009	FY2010
Estimated Shortfall (in millions)	(437)	(2,775)
FY2009 Carryforward	-	60
Subtotal - Shortfall:	(437)	(2,715)
 <u>POTENTIAL SOLUTIONS</u>		
Federal Stimulus	497	989
Spending Reductions		670 **
Fund Transfers		394
Additional Revenue		51 **
 Non-Tax Revenue Enhancements		
School District Excess Cash Balances		300
Municipal Rebates to the General Fund		210
Benefit Monitoring		50
County Cash Balances		55
 Total Budget Solutions:	497	2,719
 Remaining Shortfall:	60	4

**Nominal differences remain between the House and Senate in these categories.

Items of Agreement	
Dept. Of Education	Reduction in lump sum to \$175m for district and \$5 for charters
AHCCCS	Restore KidsCare kids and county hold harmless.
Dept. of Economic Security	Restore childcare subsidy and DD cuts (\$6.2m).
Dept. of Health Services	Restore Alzheimers.
All Other Agencies	Restore Auditor General and Postsecondary grants.
Corrections	Eliminate Home Arrest option.